

## Explanation of variances

Name of smaller authority:

County area (local councils and parish meetings only):

Fishtoft Parish Council

Lincolnshire

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	62,276	78,693				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	40,094	41,510	1,416	3.53%	NO		
3 Total Other Receipts	10,692	12,120	1,428	13.36%	NO		
4 Staff Costs	5,610	5,359	-251	4.47%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	28,759	64,908	36,149	125.70%	YES		£31440 for Recharge of Footway Lights (changing all 73 Street lights to LEDs and Part-time lighting. £5518.98 on the Community Art Buoy Project
7 Balances Carried Forward	78,693	62,056				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	78,693	62,056				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	34,570	34,570	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		